

Description	Budget Year 2020/21									Budget Year +1 2021/22	Budget Year +2 2022/23
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other municipalities											
-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms											
Cape Town Stadium Entity	67 083	67 083	-	-	-	-	(1 366)	(1 366)	65 718	29 918	29 296
TOTAL ALLOCATIONS TO ENTITIES/EMS:	67 083	67 083	-	-	-	-	(1 366)	(1 366)	65 718	29 918	29 296
Cash transfers to other Organs of State											
Peoples Housing Process	121 200	159 812	-	-	-	-	(9 294)	(9 294)	150 518	141 600	143 095
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	121 200	159 812	-	-	-	-	(9 294)	(9 294)	150 518	141 600	143 095
Cash transfers to other Organisations											
ABSA Cape Epic - Cape Epic PTY (LTD)	1 893	1 893	-	-	-	-	-	-	1 893	-	-
African Nations Cup - South African Masters Hockey Association	-	-	-	-	-	-	400	400	400	-	-
African Travel Week - Reed Venue Management (PTY) Ltd	4 200	4 200	-	-	-	-	-	-	4 200	4 450	-
Annual Minstrel Competition - Kaapse klopse Karnaval Association	422	422	-	-	-	-	-	-	422	422	-
Artscape	2 000	2 000	-	-	-	-	-	-	2 000	2 000	-
Astrofest - South African Astronomical Observatory	200	200	-	-	-	-	-	-	200	-	-
Athletics Senior Invitational Track and Field Event - Stillwater Sports	-	-	-	-	-	-	150	150	150	-	-
Best of cape Town, Art Food and Wine - Live Company Sport and Entertainment	-	-	-	-	-	-	-	-	-	200	-
Baxter Theatre	2 000	2 000	-	-	-	-	-	-	2 000	2 000	-
Blue Cape	800	800	-	-	-	-	-	-	800	-	-
BPeSA	17 500	17 500	-	-	-	-	5 054	5 054	22 554	-	-
Brand Summit Africa - Annual Brand South Africa Summit and Awards (PTY) Ltd	50	50	-	-	-	-	-	-	50	-	-
Bricklive Exhibition - Worlssport South Africa (PTY) Ltd	-	-	-	-	-	-	150	150	150	-	-
British Lions Tour vs Springboks - SARU	-	-	-	-	-	-	-	-	-	1 500	-
Campus Party South Africa - CWDI Johannesburg (PTY) Ltd	500	500	-	-	-	-	(500)	(500)	-	-	-
Cape Clothing & Textile Cluster (CCTC)	1 000	1 000	-	-	-	-	-	-	1 000	-	-
Cape Craft And Design Institute (CCDI)	4 700	4 700	-	-	-	-	3 290	3 290	7 990	-	-
Cape District Minstrels Board Competitions - Cape District Minstrel Board	200	200	-	-	-	-	-	-	200	-	-
Cape Innovation and Technology Initiative (CITI)	10 000	10 000	-	-	-	-	-	-	10 000	-	-
Cape Malay Choir Board Road March - Cape Malay Choir Board	1 100	1 100	-	-	-	-	-	-	1 100	1 100	-
Cape Malay Choir Board Competitions - Cape Malay Choir Board	300	300	-	-	-	-	(300)	(300)	-	-	-
Cape Of Good Hope SPCA	726	726	-	-	-	-	-	-	726	726	-
Cape Town Carnival - Cape Town Carnival Trust	2 800	2 800	-	-	-	-	303	303	3 103	-	-
Cape Town City Ballet	4 000	4 000	-	-	-	-	-	-	4 000	5 000	-
Cape Town Fashion Council (CTFC)	1 000	1 000	-	-	-	-	-	-	1 000	-	-
Cape Town Fringe - National Arts Festival	1 000	1 000	-	-	-	-	(1 000)	(1 000)	-	-	-
Cape Town Environmental Education Trust	635	635	-	-	-	-	-	-	635	-	-
Cape Town International Comedy Festival - Ulambile Consulting	200	200	-	-	-	-	-	-	200	-	-
Cape Town International Kite Festival - Cape Mental Health	275	275	-	-	-	-	(275)	(275)	-	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	200	200	-	-	-	-	-	-	200	200	-
Cape Town Marathon - Asem Running (PTY) Ltd	2 900	2 900	-	-	-	-	(2 900)	(2 900)	-	-	-
Cape Town Open - Southern Africa PGA Tour	1 500	1 500	-	-	-	-	500	500	2 000	-	-
Cape Town Opera	4 000	4 000	-	-	-	-	-	-	4 000	5 000	-
Cape Town Philharmonic Orchestra	6 000	6 000	-	-	-	-	-	-	6 000	7 000	-
Cape Town Tourism Destination Marketing And Visitors	50 161	50 161	-	-	-	-	-	-	50 161	-	-
Catalyst Conference - Respect Music	100	100	-	-	-	-	(100)	(100)	-	-	-
Challenge Cape Town - Challenge Events (PTY) Ltd	250	250	-	-	-	-	(250)	(250)	-	300	350
Climbing - IFSC African Championship - Western Cape Climbing NPO	-	-	-	-	-	-	400	400	400	-	-
Comic Con and Animation Festival - Reed Venue Management (PTY) Ltd	1 300	1 300	-	-	-	-	(1 300)	(1 300)	-	750	1 265
Community Events	1 800	1 800	-	-	-	-	3 000	3 000	4 800	-	-
Design Indaba - Interactive Africa (PTY)LTD	1 500	1 500	-	-	-	-	500	500	2 000	-	-
Desmond Tutu Peace Lecture - Desmond and Leah Tutu Legacy Foundation	100	100	-	-	-	-	(100)	(100)	-	-	-
DHL Stormers vs British Lions - SARU	-	-	-	-	-	-	-	-	-	1 500	-
Encounters Film Festival - Encounters Training & Development Institute	150	150	-	-	-	-	-	-	150	-	-
Extreme Festival National Racing Championships - Western Province Motor Club	200	200	-	-	-	-	-	-	200	-	-
FIA World Rallycross - International Management Group (UK) Ltd	2 000	2 000	-	-	-	-	(2 000)	(2 000)	-	2 000	-
Fisanteakraal Animal Welfare	100	100	-	-	-	-	-	-	100	-	-
Formula E - e-Movement South Africa	2 000	2 000	-	-	-	-	(2 000)	(2 000)	-	-	-
Freedom Swim - Freedom Swim PTY (LTD)	100	100	-	-	-	-	-	-	100	-	-
GreenCape	14 400	14 400	-	-	-	-	(700)	(700)	13 700	-	-
International Cricket - Western Province Cricket Association	200	200	-	-	-	-	200	200	400	-	-
Investec South African Women's Open - World Sports Promotion CC	1 200	1 200	-	-	-	-	300	300	1 500	1 575	1 654
Investing in African Mining Indaba - Hyve Events South Africa (PTY) LTD	350	350	-	-	-	-	(350)	(350)	-	350	-
Ironman	400	400	-	-	-	-	(400)	(400)	-	-	-
ITU Triathlon World Cup & Multisport Weekend - Worldsport South Africa (PTY) LTD	1 200	1 200	-	-	-	-	(1 200)	(1 200)	-	-	-
Jazzathon - JCQ Productions	100	100	-	-	-	-	200	200	300	-	-
Jive Cape Town Funny Festival - Never Say Never Public Relations T/A Eddy Cassar Public Relations	500	500	-	-	-	-	-	-	500	500	-
KKKA Competition - Kaapse Klopse Karnaval Association	422	422	-	-	-	-	-	-	422	422	-
Keep The Dream Competitions - Keep the Dream	200	200	-	-	-	-	-	-	200	-	-
Lipton Cup Challenge - Royal Cape Yacht Club	200	200	-	-	-	-	(200)	(200)	-	-	-
MAWLID - Mawlid South Africa (Pty) Ltd	100	100	-	-	-	-	(100)	(100)	-	-	-
Microbial Ecology (18th International Symposium) - International Society for Microbial Ecology (ISME)	50	50	-	-	-	-	(50)	(50)	-	-	-
Miss South Africa - Well Entertainment (Pty) Ltd	1 000	1 000	-	-	-	-	-	-	1 000	-	-
Miss Universe	1 000	1 000	-	-	-	-	(1 000)	(1 000)	-	-	-
2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse Karnaval Association	3 200	3 200	-	-	-	-	-	-	3 200	3 200	-
National Youth Music Foundation Competition - National Youth Music Foundation Trust	50	50	-	-	-	-	-	-	50	200	-
Nelson Mandela Lecture - Nelson Mandela Foundation	900	900	-	-	-	-	-	-	900	-	-
New Years Eve Event - V & A Waterfront (PTY) Ltd	300	300	-	-	-	-	(300)	(300)	-	-	-
Two Oceans Marathon - Two Oceans Marathon NPC	1 300	1 300	-	-	-	-	-	-	1 300	-	-
Open Book Festival - Open Book Festival (Pty) Ltd	200	200	-	-	-	-	(200)	(200)	-	250	-
Open Design Afrika Festival (ODA) - Open Design TNL NPC	350	350	-	-	-	-	(350)	(350)	-	-	-
Public Art Festival 2020 - Baz Art NPC	100	100	-	-	-	-	500	500	600	-	-
Ramadaan & Lifestyle Expo - Radio 786	200	200	-	-	-	-	(200)	(200)	-	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1 200	1 200	-	-	-	-	-	-	1 200	1 400	-
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	45	45	-	-	-	-	(45)	(45)	-	-	-
SANCCOB	360	360	-	-	-	-	-	-	360	378	396
SAREBI	832	832	-	-	-	-	-	-	832	-	-
SiliconCape	500	500	-	-	-	-	(500)	(500)	-	-	-
Silwerskerm Film Festival - Electronic Media Network (PTY) Ltd	300	300	-	-	-	-	(300)	(300)	-	-	-

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	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Smart Procurement Supplier Development & Expo	650	650	-	-	-	-	-	-	650	-	-
South Africa vs Scotland - SARU	200	200	-	-	-	-	(200)	(200)	-	-	-
SA United Christmas Boards Band Road March - SA United Christmas Boards Band	250	250	-	-	-	-	-	-	250	-	-
SA United Christmas Boards Band Competitions - SA United Christmas Boards Band	200	200	-	-	-	-	-	-	200	-	-
Special Events	398	398	-	-	-	-	4 997	4 997	5 395	-	-
Streetopia - Afrika Burns Creative Projects	50	50	-	-	-	-	-	-	50	-	-
Suidoosterfees - Suidoosterfees NPO	500	500	-	-	-	-	1 500	1 500	2 000	1 000	1 000
Squash (SA Open) - Squash South Africa	150	150	-	-	-	-	(150)	(150)	-	-	-
Cape Town Environmental Trust	635	635	-	-	-	-	-	-	635	-	-
The Cape Town Surf Pro - Accelerate Sport	-	-	-	-	-	-	150	150	150	-	-
The Greater Tygerberg Partnership	7 525	7 525	-	-	-	-	-	-	7 525	-	-
The Sun Met: Africa's Richest Race Day - Sun International South Africa (PTY) Ltd	750	750	-	-	-	-	-	-	750	-	-
Torpedo Swimrun Cape Town - Torpedo Swimrun (PTY) Ltd	100	100	-	-	-	-	-	-	100	-	-
Torpedo Waterfront Knockout - Torpedo Swimrun (PTY) Ltd	-	-	-	-	-	-	100	100	100	-	-
Unallocated - community ward allocations, key economic drivers events and outer years indicative allocations	113 874	126 090	-	-	-	-	11 109	11 109	137 199	217 514	206 755
Unallocated - Public Benefit Organisations	15 000	15 000	-	-	-	-	-	-	15 000	-	-
Volvo Ocean Race - World Sports Promotions CC	-	-	-	-	-	-	-	-	-	3 000	-
We Are Africa - Events Labs (PTY) Ltd	450	450	-	-	-	-	-	-	450	450	-
Western Cape Clothing and Textile Service Centre (Clotex)	840	840	-	-	-	-	(840)	(840)	-	-	-
Western Cape Economic Development Partnership (WCEDP)	5 205	5 205	-	-	-	-	(604)	(604)	4 601	-	-
W12+ - Drive in: World Premier of a Waterwise Future - SOS NPO	-	-	-	-	-	-	49	49	49	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	309 798	322 014	-	-	-	-	14 438	14 438	336 452	264 387	211 420
TOTAL CASH TRANSFERS	498 081	548 910	-	-	-	-	3 778	3 778	552 688	435 905	383 811
Non-cash transfers to other municipalities	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to Entities/Other External Mechanisms	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO ENTITIES/EMS*	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organs of State	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organisations	-	-	-	-	-	-	-	-	-	-	-
Cape Town Big Walk - Keep the Dream 11	100	100	-	-	-	-	(100)	(100)	-	-	-
Cape Town Cycle Tour - Cycle Tour Trust	2 500	2 500	-	-	-	-	600	600	3 100	-	-
Cape Town Pride Festival - OUTReach Africa	350	350	-	-	-	-	-	-	350	-	-
Cape Town Sixes Cricket and Cultural Festival - K2015127351 T/A Cape Town Sixes Festival	100	100	-	-	-	-	-	-	100	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	300	-	-	-	-	-	-	300	-	-
Community Chest Twilight Festival - Community Chest	150	150	-	-	-	-	(150)	(150)	-	-	-
Drift City Motorshow - The ClippinPoint (PTY) Ltd	150	150	-	-	-	-	(150)	(150)	-	-	-
Drift GP (SA) - Randinix (PTY) Ltd	250	250	-	-	-	-	(250)	(250)	-	-	-
Drift Outlaws - Randinix (PTY) Ltd	113	113	-	-	-	-	37	37	150	-	-
Drift Outlaws 2 - Randinix (PTY) Ltd	-	-	-	-	-	-	400	400	400	-	-
Drone - Build - A - Thon - 7 Events Africa (PTY) Ltd	150	150	-	-	-	-	(150)	(150)	-	-	-
DSTV Mitchells Plain Festival - Circle of Life Trading (Sole Proprietor)	396	396	-	-	-	-	(396)	(396)	-	417	-
Festival of Running - Hewat Athletics Club	200	200	-	-	-	-	(200)	(200)	-	-	-
Film Festivals - TBC	300	300	-	-	-	-	5 000	5 000	5 300	-	-
Film Summit Africa - Southern Cross Conferences	350	350	-	-	-	-	(350)	(350)	-	-	-
Film, Arts, Media and Entertainment (FAME) - REED Venue Management (PTY) Ltd	-	-	-	-	-	-	250	250	250	1 700	3 695
FNB Cape Town One Run - Still Water Sport	350	350	-	-	-	-	150	150	500	400	400
FNB Wines 2 Whales - Cape Epic (Pty) Ltd	250	250	-	-	-	-	(250)	(250)	-	-	-
Freedom Paddle 2020 - Treble Entertainment (Pty) Ltd	-	-	-	-	-	-	49	49	49	-	-
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	50	50	-	-	-	-	-	-	50	-	-
Gordon's Bay Winterland - Gordon's Bay Business Forum	50	50	-	-	-	-	-	-	50	-	-
Hip Hop "021" BDC - Project 021	-	-	-	-	-	-	25	25	25	-	-
International Jazz Day - Spin Foundation	-	-	-	-	-	-	-	-	-	-	600
Kirstenbosch Summer Sunset Concerts - South African National Bioiversity Institute	200	200	-	-	-	-	(200)	(200)	-	-	-
Last Night of the Proms - Rotary Club of Wynberg	40	40	-	-	-	-	(40)	(40)	-	58	61
Lighting up of Table Mountain	-	-	-	-	-	-	46	46	46	-	-
Lucky Star Cup - Football Club Kaapstad	-	-	-	-	-	-	-	-	-	200	-
Mzansi Super League - Western Province Cricket Association	200	200	-	-	-	-	(200)	(200)	-	-	-
International Netball Test Series - NSA - SA vs Uganda	-	-	-	-	-	-	2 400	2 400	2 400	-	-
Red Bull King of the Air - Red Bull South Africa (PTY) Ltd	-	-	-	-	-	-	125	125	125	-	-
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	750	750	-	-	-	-	(750)	(750)	-	750	-
Slave Walk Challenge - Itheko Sports Management	150	150	-	-	-	-	(150)	(150)	-	-	-
Total Sports Women's Race - Stillwater Sports	150	150	-	-	-	-	(150)	(150)	-	150	-
Ultra - Trail Cape Town - Summit Events (PTY) Ltd	200	200	-	-	-	-	(80)	(80)	120	-	-
Western Province Marching - Western Province Marching Association	300	300	-	-	-	-	-	-	300	-	-
World Rugby Sevens - SARU	2 500	2 500	-	-	-	-	(2 500)	(2 500)	-	2 500	-
World Prematurity Day Celebrations - Tygerberg Hospital childrens Trust	-	-	-	-	-	-	100	100	100	-	-
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	150	150	-	-	-	-	(150)	(150)	-	-	-
Toy Run - Toy Run Charity	100	100	-	-	-	-	(100)	(100)	-	-	-
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	50	50	-	-	-	-	(50)	(50)	-	-	-
37th SA Masters Swimming Competition - Western Province Masters Swimming Association	-	-	-	-	-	-	30	30	30	-	-
Gryphon 99ER Cycle Race - El Shaddai Christian School	50	50	-	-	-	-	70	70	120	-	-
Silent Walk - DeafSA Western Cape	20	20	-	-	-	-	(20)	(20)	-	-	-
SANLAM Cape Town Marathon - Asem Running (PTY) Ltd	-	-	-	-	-	-	1 800	1 800	1 800	-	-
SAA: Proof of Conference in Person - South African Institute for Conference Industry (SAACI)	-	-	-	-	-	-	49	49	49	-	-
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	10 968	10 968	-	-	-	-	4 746	4 746	15 714	6 175	4 756
TOTAL NON-CASH TRANSFERS	-	-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS	498 081	548 910	-	-	-	-	3 778	3 778	552 688	435 905	383 811